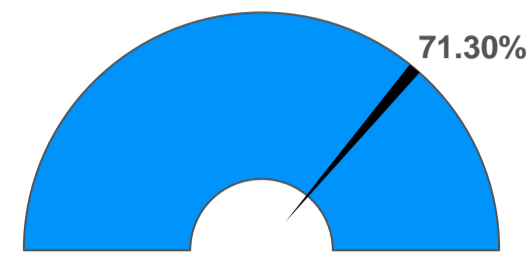


General | Bainbridge-Guilford Revenue Dashboard Summary

For the Period Ending February 28, 2023

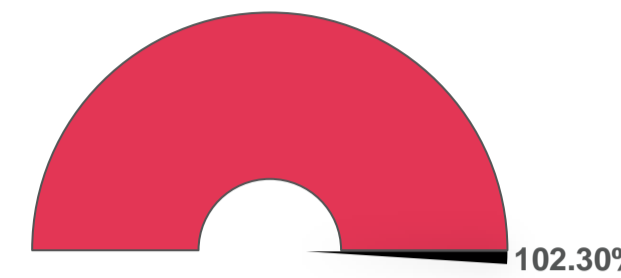


Actual YTD Revenues



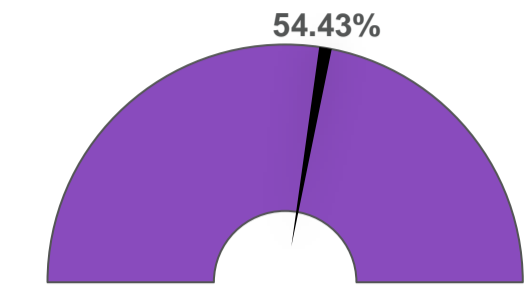
Projected YTD Revenues
61.72%

Actual YTD Local Sources



Projected YTD Local Sources
99.03%

Actual YTD State Sources



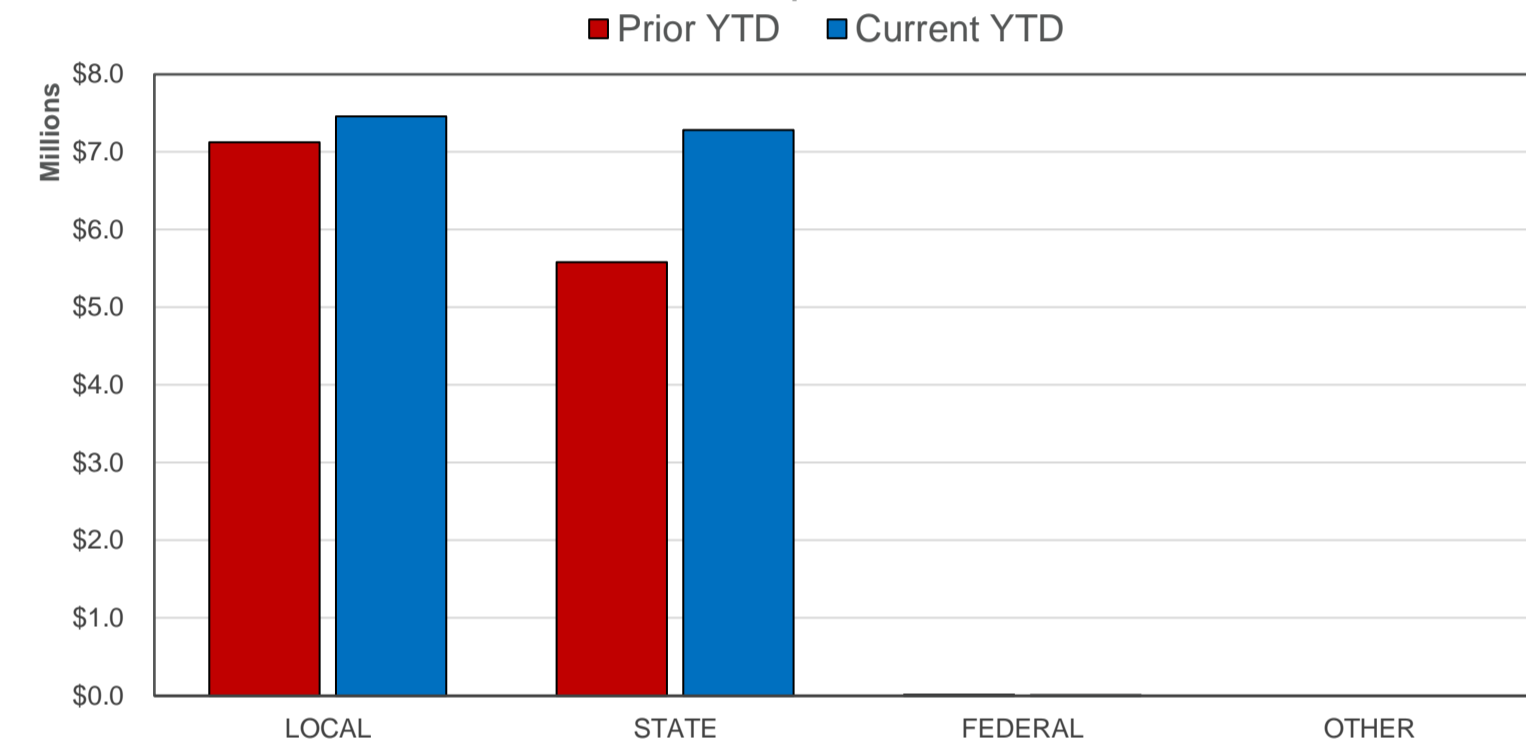
Projected YTD State Sources
41.40%

Revenue Analysis

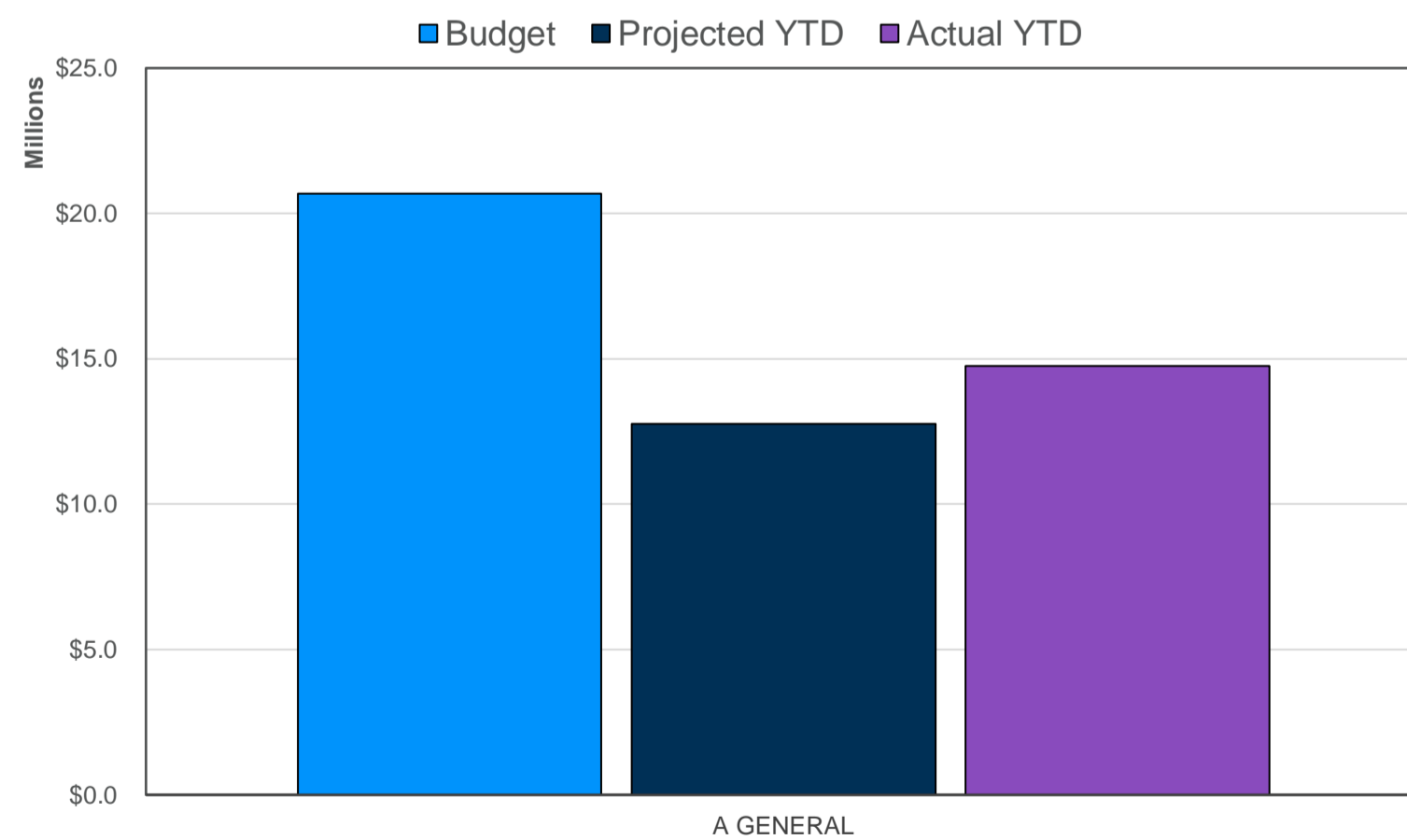
Top 10 Sources of Revenue (Year-to-Date)

Real Property Taxes	\$6,167,491
Basic Formula Aid - General Or Excess Cost Aids	\$5,504,183
Vt Lottery Grant (Section 3609F Education Law)	\$1,452,071
School Tax Relief Reimbursement	\$866,627
Boces Aid (Section 3609D Education Law)	\$320,326
Refund Of Prior Years Expenses - Boces Services Approved For Aid	\$163,903
Other Payments In Lieu Of Taxes	\$128,582
Interest And Earnings	\$73,934
Other Local Revenues	\$16,672
Gifts And Donations	\$15,350
Percent of Total Revenues Year-to-Date	99.71%

Revenue by Source | Prior YTD vs. Current YTD



Revenues by Fund | Budget / Projected YTD / Actual YTD



Revenue by Source | Projected YTD vs. Current YTD

